The Homeowner Assistance Program
Situation & Pipeline Report #486 September 2019

October 7, 2019

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EXECUTIVE SUMMARY

- 130,053 homeowners have had their benefits calculated and of those, 130,053 (100%) homeowners have closed on their Road Home grant with disbursements totaling $9,030,370,140. The average award is $69,436.
- 119,181 (92%) of these homeowners have decided to stay and rebuild in Louisiana. Rebuilding resources provided to Option 1 homeowners totaling $8,101,434,155. The average award is $67,976.
- 61,824 additional disbursements have been closed for a total of $1,736,995,094. The average additional disbursement is $28,096.
- 54% of all Road Home dollars ($4,891,107,537) have been provided to 56,177 low to moderate income households. The average award is $87,066.
- 46,145 homeowners have received $2,126,860,433 in Additional Compensation Grants (ACG) to supplement their recovery needs.
- 30,035 elderly applicants have closed for a total of $2,407,164,731. The average award is $80,145.
- 17,592 disabled (self-reporting) applicants have closed for a total of $1,308,954,952. The average award is $74,406.
- BRGA funding has been provided to 489 homeowners totaling $16,187,998.
- IMM funding has been provided to 25,730 homeowners totaling $192,741,891.
- 95.5% of the 110,298 applicants monitored through this period have been dispositioned Compliant/Occupied.
- 32,390 applicants have received elevation disbursements totaling $942,895,530.

Table 1: Homeowner Program Snapshot

Activity	As of COB 07/01/2019	Quarterly Activity	As of COB 09/30/2019	Total Dollars
Applications Received				
Total Applications Received	229,432	0	229,432	
Ineligible Applications				
Total Ineligible	80,939	0	80,939	
Duplicate Application	39,670	0	39,670	
No First Appointment	24,628	0	24,628	
Ineligible- FEMA Assessment	7,512	0	7,512	
Sold Home Ineligible / Not Interested	2,688	0	2,688	
Ownership	2,673	0	2,673	
Occupancy	1,179	0	1,179	
Title / Heirship Issues	609	0	609	
Other	1,980	0	1,980	
Eligible Applications				
Total Eligible Population	148,493	0	148,493	
Applications Withdrawn	3,935	0	3,935	
Zero Awards	14,505	0	14,505	
Eligible for Benefits Calculation	130,053	0	130,053	
Funding Disbursed				
Total Funding Disbursed	130,053	0	130,053	9,030,370,140
Option One Closings	119,181	0	119,181	8,101,434,155
Option Two Closings	8,482	0	8,482	747,511,430
Option Three Closings	2,390	0	2,390	181,424,555
Sold Homes Closings	1,229	0	1,229	53,812,662
Elevation Only Closings	1,596	0	1,596	47,320,242
Total Closings with Elevation Dollars	32,390	0	32,390	942,895,530
Affordable Compensation Grants Disbursed	46,145	0	46,145	2,126,860,433
Blighted Reduction Grant Adjustment (BRGA)	489	0	489	16,187,998
Individual Mitigation Measures (IMM)	25,730	0	25,730	192,741,891
Post Closing Option Change (PCOC)	372	0	372	
Benefits Calculated Without Funds Disbursed				
Eligibility Calculated Without Funds Disbursed	0	0	0	0
Active Applications	0	0	0	
IMM Only	0	0	0	
Currently Transferred to Title Company				
Initial Closing Transfer	0	0	0	
Additional Disbursement Transfer	0	0	0	
Post Closing Option Change (PCOC) at Title Co	0	0	0	
Award Statistics				
Average Award				69,436

Closing Activity

The closing team has assisted closing agents in completion of 130,053 closings, of which:

- The average award is $69,436.
- 30,035 Elderly Applicant closings were held for a total of $2,407,164,731 and average award of $80,145.
- 17,592 Disabled Applicant closings were held for a total of $1,308,954,952 and average award of $74,406.

Table 2: Applicants and Closings Held By Race/Ethnicity

Race (Self-Reported)	Applicants			Closings Held		Average Award Amount
	#	%		#	%	
American Indian/Alaska Native	666	<1%		522	0.40%	$60,850
American Indian/Alaska Native and White	530	<1%		385	0.30%	$60,625
American Indian/Alaskan Native/Black-African American	379	<1%		298	0.23%	$72,845
Asian	2,925	2.00%		2,162	1.66%	$64,614
Asian and White	300	<1%		215	0.17%	$68,952
Black/African American	65,833	36.00%		53,538	41.17%	$72,794
Black/African American and White	1,153	1.00%		920	0.71%	$75,638
Native Hawaiian/Other Pacific Islander	183	<1%		134	0.10%	$68,526
Other Multi-Racial	3,419	2.00%		2,592	1.99%	$68,955
White	72,052	39.00%		51,542	39.63%	$63,395
A Race was not provided	37,673	20.00%		17,745	13.64%	$77,587
Total	**185,113**			**130,053**		**$69,436**

Table 3: Closings by Elderly Applicants

Closing Options	Elderly Count	Closing Amount	%	Average Award
1	25,222	$1,973,078,940	84%	$78,228
2	2,772	$271,986,784	9%	$98,119
3	2,041	$162,099,007	7%	$79,421
Total	**30,035**	**$2,407,164,731**		**$80,145**

Table 4: Closings by Disabled Applicants

Closing Options	Disabled Count	Closing Amount	%	Average Award
1	15,971	$1,163,266,808	90.8%	$72,836
2	1,162	$109,520,546	6.6%	$94,252
3	459	$36,167,597	2.6%	$78,797
Total	**17,592**	**$1,308,954,952**		**$74,406**

Low/Moderate Income Households

- A total of 130,053 applicants have gone to closing and received their Road Home disbursement as of September 30, 2019. Of these applicants, 56,177 (43%) were documented as LMI.
- A total of $9,030,181,085 in Homeowner Assistance Program awards were disbursed as of September 30, 2019. Of these disbursements, $4,891,107,537 (54%) went to applicants documented as LMI.

Table 5: Closings Held Activity including LMI Detail

Total Household and Low/Moderate Income (LMI) Detail

Closings Held	Option 1	Option 2	Option 3	Totals
Number of Closed Options	119,181	8,482	2,390	130,053
Total $ in Closed Options	$8,101,434,155	$747,511,430	$181,235,500	$9,030,181,085
Comp Grant $ in Closed Options	$5,035,134,548	$551,502,238	$181,235,500	$5,767,872,286
Elev Grant $ in Closed Options	$942,071,425	$788,956	N/A	$942,860,382
ACG $ in Closed Options	$1,931,486,291	$195,220,236	N/A	$2,126,706,527
IMM $ in Closed Options	$192,741,891	N/A	N/A	$192,741,891
LMI Closed Options	**Option 1**	**Option 2**	**Option 3**	**Totals**
Number of Closings Held by LMI	51,031	4,153	993	56,177
Total $ to LMI	$4,399,518,817	$416,839,894	$74,748,826	$4,891,107,537
Comp Grant $ to LMI	$2,031,790,345	$230,098,703	$74,748,826	$2,336,637,874
Elev Grant $ to LMI	$455,085,528	$337,436	N/A	$455,422,963
ACG $ to LMI	$1,849,266,831	$186,403,755	N/A	$2,035,670,586
IMM Grant $ to LMI	$63,376,114	N/A	N/A	$63,376,114
LMI Closed Option Percentages	**Option 1**	**Option 2**	**Option 3**	**Totals**
% of Total Closings Held that are LMI	43%	49%	42%	43%
% of Total $ to LMI	54%	56%	41%	54%
% of Comp Grant $ to LMI	40%	42%	41%	41%
% of Elev Grant $ to LMI	48%	43%	N/A	48%
% of IMM Grant $ to LMI	33%	N/A	N/A	33%

Table 6: Additional ACG Dollars

ACG > $50,000	
Count	13,955
Additional ACG Amount	$489,998,134

Individual Mitigation Measure (IMM) Funding

As of September 30, 2019, 39,018 homeowners received letters explaining the IMM Program.

- Of the 39,018 homeowners, 25,730 (66%) have received disbursements totaling $192,741,891*.
- Of the 39,018 homeowners, 13,288 (34%) homeowners were not funded.

* The Initial Disbursement Deadline for IMM was 8/1/2013.

Individual Mitigation Measure (IMM) Certification

25,730 Certification letters were sent to homeowners who received disbursements.

- Of the 25,730 homeowners, 23,701 have returned letters through September 30, 2019.*
- Of the 23,701 letters returned:
  - A total of 23,407 have been certified compliant.
  - 665 are in collections.

Table 7: IMM Certification Status

Certification Status	Applicants	%
Certified	23,407	90.9%
Administratively Dispositioned	1,587	6.2%
Returned	71	0.3%
In Collections	665	2.6%
Total Letters Sent	**25,730**	**100%**

Table 8: Total Certification Population

Total Certified Population	Applicants
Certified Files	23,407
Utilized IMM	23,450
Window Protection	16,603
Other Mitigation Activity	16,998
Provided Contractor Name	16,453
Provided Completion Date	11,332

* Initial Disbursement Deadline was 8/1/2013.

Road Home Elevation Incentive (RHEI) Compliance Statistics

As of September 30, 2019 a total of 32,390 RHEI applicants received elevation disbursements totaling $942,895,530*:

- Of the 19,123 monitored, 13,160 have been dispositioned compliant.

Table 9: Total RHEI C&M

		Overall Total	Total Not Monitored and Monitored	Total Not Monitored and Monitored Breakdown	Total Monitored Percent	Total Elevation $ Disbursed	Net Elevation After Returns/Reallocations /Reallocations
Total RHEI Payments		32,390				$942,895,530	$687,751,441
RHEI Not Monitored			13,267			$386,155,115	$140,868,901
	Administratively Dispositioned			5,543		158,033,243	139,974,006
	Reallocation			2,772		82,032,548	468,838
	Reclassified			3,666		108,298,435	1,001
	Returned			711		20,747,188	13,153
	APA 58 - Unmet Needs Validated			575		17,043,701	411,903
RHEI Monitored			19,123			$556,740,415	$546,882,539
	Compliant with Elev Req'd			13,160	68.8%	380,788,000	379,974,410
	Non-Compliant			5,963	31.2%	175,952,415	166,908,129
	Workable Inventory			0	0.0%	0.00	0.00

* The Deadline for Initial Elevation Disbursement was 8/1/2013.

APPENDIX A

Table 10: Closings by Parish

Note: *All Damaged Residence information is as provided by the applicant during the application process. Actual damaged residence information may differ from what the applicant provided. Eligibility information is confirmed during the verification process.*

Parish	Option 1. Keep Your Home	Option Amount	Option 2. Sell, but Stay in Louisiana	Option Amount	Option 3. Sell, and Move out of Louisiana	Option Amount	Total	Total Dollars by Parish
Acadia	289	$11,657,381	2	$79,017	0	$0	**291**	**$11,736,398**
Allen	489	$17,517,705	11	$781,526	1	$15,302	**501**	**$18,314,534**
Ascension	144	$6,939,617	0	$0	0	$0	**144**	**$6,939,617**
Assumption	211	$7,503,002	0	$0	0	$0	**211**	**$7,503,002**
Beauregard	937	$29,749,672	10	$699,394	0	$0	**947**	**$30,449,066**
Calcasieu	12,717	$466,360,635	108	$7,755,128	6	$281,655	**12,831**	**$474,397,417**
Cameron	1,547	$102,509,830	130	$10,078,085	2	$143,850	**1,679**	**$112,731,765**
East Baton Rouge	178	$7,360,382	1	$66,481	1	$62,718	**180**	**$7,489,581**
East Feliciana	27	$943,768	1	$50,000	0	$0	**28**	**$993,768**
Evangeline	53	$1,569,627	0	$0	0	$0	**53**	**$1,569,627**
Iberia	1,025	$51,579,076	17	$938,366	1	$61,086	**1,043**	**$52,578,528**
Iberville	54	$2,328,787	1	$36,036	0	$0	**55**	**$2,364,824**
Jefferson	25,129	$1,380,902,955	143	$14,735,712	30	$2,672,680	**25,302**	**$1,398,311,347**
Jefferson Davis	850	$29,518,365	12	$832,716	0	$0	**862**	**$30,351,081**
Lafayette	114	$3,483,188	2	$205,060	0	$0	**116**	**$3,688,248**
Lafourche	791	$38,006,187	6	$394,587	1	$83,763	**798**	**$38,484,536**
Livingston	213	$9,575,335	3	$170,680	0	$0	**216**	**$9,746,015**

Parish	Option 1. Keep Your Home	Option Amount	Option 2. Sell, but Stay in Louisiana	Option Amount	Option 3. Sell, and Move out of Louisiana	Option Amount	Total	Total Dollars by Parish
Orleans	41,650	$3,849,076,088	3,700	$357,413,651	1,570	$122,926,778	**46,920**	**$4,329,416,517**
Plaquemines	2,894	$182,200,378	250	$16,898,911	24	$1,296,008	**3,168**	**$200,395,297**
Pointe Coupee	14	$709,704	0	$0	0	$0	**14**	**$709,704**
Sabine	29	$991,854	0	$0	0	$0	**29**	**$991,854**
Saint Bernard	7,857	$692,877,721	3,792	$312,299,445	716	$51,272,914	**12,365**	**$1,056,450,080**
Saint Charles	982	$42,632,959	1	$141,240	0	$0	**983**	**$42,774,199**
Saint Helena	270	$11,671,634	2	$143,031	0	$0	**272**	**$11,814,665**
Saint James	365	$13,200,100	0	$0	0	$0	**365**	**$13,200,100**
Saint Landry	160	$7,670,761	6	$540,360	0	$0	**166**	**$8,211,120**
Saint Martin	101	$2,953,725	3	$158,096	0	$0	**104**	**$3,111,821**
Saint Mary	842	$35,838,666	4	$207,471	0	$0	**846**	**$36,046,137**
Saint Tammany	10,941	$714,094,346	154	$14,548,566	32	$2,372,015	**11,127**	**$731,014,927**
St John The Baptist	1,227	$36,004,617	0	$0	0	$0	**1,227**	**$36,004,617**
Tangipahoa	1,507	$66,271,245	6	$419,789	1	$41,577	**1,514**	**$66,732,610**
Terrebonne	2,473	$132,692,437	51	$3,571,051	1	$41,071	**2,525**	**$136,304,559**
Vermilion	1,615	$97,365,852	51	$3,462,405	3	$134,133	**1,669**	**$100,962,390**
Vernon	142	$4,132,406	2	$152,624	0	$0	**144**	**$4,285,030**
Washington	1,327	$42,594,283	13	$732,001	1	$19,006	**1,341**	**$43,345,290**
West Baton Rouge	13	$713,734	0	$0	0	$0	**13**	**$713,734**
West Feliciana	4	$236,135	0	$0	0	$0	**4**	**$236,135**
Totals	**119,181**	**$8,101,434,155**	**8,482**	**$747,511,430**	**2,390**	**$181,424,555**	**130,053**	**$9,030,370,140**

Table 11: Closings by Louisiana House District

House District	Number of Closings	Dollar Amount
District 7	1	$2,396
District 18	18	$861,272
District 24	100	$3,619,166
District 29	28	$1,377,289
District 30	371	$10,697,648
District 31	23	$914,717
District 32	1,144	$39,306,746
District 33	2,405	$85,859,942
District 34	4,396	$163,854,878
District 35	2,338	$91,156,995
District 36	2,265	$76,729,197
District 37	1,834	$69,536,588
District 38	57	$1,994,420
District 39	28	$839,081
District 40	107	$5,220,453
District 41	107	$4,552,278
District 42	226	$9,094,464
District 43	11	$262,957
District 44	25	$687,873
District 45	8	$337,656
District 46	90	$3,372,278
District 47	2,556	$151,688,256
District 48	140	$5,075,036
District 49	2,007	$122,324,641
District 50	803	$34,800,263
District 51	1,224	$65,899,574
District 52	250	$9,491,761
District 53	1,242	$70,275,428
District 54	531	$35,363,955
District 55	378	$15,937,610
District 56	670	$30,752,192
District 57	1,337	$40,071,452
District 58	416	$16,396,929
District 59	23	$1,343,753
District 60	210	$7,801,240
District 61	24	$1,350,957
District 62	32	$1,127,254
District 63	25	$1,018,273
District 64	27	$1,184,486
District 65	14	$682,598
District 66	13	$507,140
District 67	19	$702,999
District 68	4	$174,972
District 69	8	$284,475
District 70	4	$360,076
District 71	22	$838,026
District 72	1,019	$44,512,538
District 73	349	$15,185,912
District 74	803	$36,480,065
District 75	1,257	$40,343,302
District 76	4,152	$302,920,163
District 77	470	$25,674,906
District 78	1,817	$107,037,814
District 79	3,195	$175,046,370
District 80	1,202	$56,327,113
District 81	297	$11,940,201
District 82	1,503	$97,740,169
District 83	3,958	$227,481,832
District 84	2,592	$146,024,638
District 85	1,877	$86,430,128
District 86	302	$14,166,494
District 87	3,326	$167,479,845
District 88	44	$1,946,456
District 89	676	$41,045,246
District 90	3,762	$251,115,419
District 91	4,004	$379,542,412
District 92	3,369	$196,238,706
District 93	3,301	$321,822,173
District 94	5,667	$554,223,859

House District	Number of Closings	Dollar Amount
District 95	74	$3,095,038
District 96	181	$5,141,254
District 97	10,657	$1,035,065,071
District 98	2,104	$164,795,584

House District	Number of Closings	Dollar Amount
District 99	9,871	$982,457,677
District 100	8,579	$726,207,498
District 101	31	$891,841
District 102	2,501	$119,180,181

House District	Number of Closings	Dollar Amount
District 103	14,001	$1,198,925,081
District 104	1,481	$82,538,034
District 105	4,070	$225,615,482
Total	**130,053**	**$9,030,370,140**

Table 12: Closings by Louisiana Senate District

Senate District	Number of Closings	Dollar Amount
District 1	14,597	$1,083,152,693
District 2	1,537	$55,206,093
District 3	25,241	$2,268,133,196
District 4	20,844	$2,012,126,825
District 5	7,910	$721,335,334
District 6	663	$29,174,012
District 7	6,047	$291,159,710
District 8	9,592	$500,606,580
District 9	4,557	$260,322,580
District 10	6,457	$355,953,522
District 11	2,025	$119,206,575

Senate District	Number of Closings	Dollar Amount
District 12	2,651	$104,488,413
District 13	111	$4,677,890
District 14	65	$3,043,558
District 15	70	$2,521,283
District 16	11	$472,309
District 17	304	$12,903,798
District 18	203	$9,599,659
District 19	2,944	$148,485,574
District 20	2,533	$143,198,508
District 21	1,406	$56,724,239
District 22	980	$49,216,279

Senate District	Number of Closings	Dollar Amount
District 23	45	$1,571,566
District 24	192	$8,261,307
District 25	6,214	$281,132,525
District 26	1,789	$106,640,444
District 27	7,632	$279,208,103
District 28	594	$21,829,051
District 30	2,807	$98,791,579
District 31	28	$990,802
District 32	4	$236,135
Total	**130,053**	**$9,030,370,140**

APPENDIX B

Elevation, ACG, & IMM by Parish

Parish	Elev Count	Elev Amount	ACG Count	ACG Amount	IMM Count	IMM Amount
Acadia	82	$2,320,000	140	$3,403,319	53	$397,500
Allen	34	$885,225	207	$6,141,447	93	$695,762
Ascension	14	$360,000	85	$2,212,112	28	$210,000
Assumption	10	$250,000	129	$3,396,841	31	$232,500
Beauregard	21	$540,000	364	$9,568,830	128	$960,000
Calcasieu	1,113	$30,417,490	3,348	$106,913,033	2,283	$17,121,690
Cameron	667	$18,523,796	661	$30,579,024	143	$1,066,102
East Baton Rouge	16	$450,000	60	$1,956,662	37	$277,500
East Feliciana	0	$0	19	$439,952	5	$37,500
Evangeline	2	$50,000	25	$581,710	5	$37,500
Iberia	357	$9,895,379	464	$14,246,546	199	$1,491,643
Iberville	2	$50,000	37	$994,842	5	$37,500
Jefferson	8,039	$237,953,136	4,821	$155,976,422	7,715	$57,822,362
Jefferson Davis	64	$1,798,528	240	$7,221,434	154	$1,153,730
Lafayette	5	$150,000	58	$1,406,510	19	$142,500
Lafourche	255	$7,065,009	418	$12,070,526	134	$1,000,217
Livingston	29	$730,000	139	$3,906,505	27	$202,500
Orleans	15,134	$447,506,054	19,675	$1,131,133,184	9,370	$70,142,051
Plaquemines	791	$21,113,559	1,900	$82,628,084	220	$1,650,000
Pointe Coupee	0	$0	10	$351,121	2	$15,000
Sabine	2	$40,000	17	$494,235	4	$30,000
Saint Bernard	1,376	$39,060,289	5,282	$278,122,758	861	$6,434,274
Saint Charles	249	$7,120,000	293	$6,923,594	257	$1,927,500
Saint Helena	21	$550,753	199	$5,693,135	36	$270,000

Parish	Elev Count	Elev Amount	ACG Count	ACG Amount	IMM Count	IMM Amount
Saint James	5	$120,000	170	$4,472,828	86	$645,000
Saint Landry	14	$400,000	91	$3,172,576	37	$277,500
Saint Martin	7	$190,000	66	$1,191,610	19	$142,500
Saint Mary	216	$6,130,000	519	$15,197,812	122	$915,000
Saint Tammany	1,589	$44,766,809	2,912	$122,158,889	1,912	$14,326,937
St John The Baptist	61	$1,806,660	349	$8,924,019	405	$3,036,058
Tangipahoa	128	$3,410,000	934	$26,912,211	258	$1,934,840
Terrebonne	1,193	$33,026,117	1,340	$40,647,080	438	$3,279,832
Vermilion	859	$25,316,726	610	$20,483,129	296	$2,220,000
Vernon	4	$90,000	46	$1,239,564	22	$165,000
Washington	31	$810,000	508	$15,769,378	323	$2,421,392
West Baton Rouge	0	$0	7	$207,143	2	$15,000
West Feliciana	0	$0	2	$122,369	1	$7,500
Total	**32,390**	**$942,895,530**	**46,145**	**$2,126,860,433**	**25,730**	**$192,741,891**

APPENDIX C

A total of 95.5% of the 110,298 applicants monitored through this period have been dispositioned Compliant/Occupied. The Non-Compliant population was 4.5% of the total.

Table 13: Option 1 Compliant by Parish

Parish	Total	Compliant	Com %	Occupancy Established	OE%	Elevation Non-Compliant Only	ENCO %	Total Occupied (Comp + OE + ENCO)	Occupied %	Occupancy Non-Compliant	ONC %	Elevation & Occupancy Non-Compliant	E&O %	Unknown	Unk %
Acadia	216	124	57.4%	60	27.8%	25	11.6%	**209**	**96.8%**	4	1.9%	3	1.4%	0	0.0%
Allen	393	256	65.1%	105	26.7%	17	4.3%	**378**	**96.2%**	14	3.6%	1	0.3%	0	0.0%
Ascension	104	58	55.8%	34	32.7%	4	3.8%	**96**	**92.3%**	6	5.8%	2	1.9%	0	0.0%
Assumption	112	67	59.8%	38	33.9%	3	2.7%	**108**	**96.4%**	4	3.6%	0	0.0%	0	0.0%
Beauregard	730	501	68.6%	193	26.4%	14	1.9%	**708**	**97.0%**	21	2.9%	1	0.1%	0	0.0%
Calcasieu	10,732	7,992	74.5%	2,107	19.6%	400	3.7%	**10,499**	**97.8%**	203	1.9%	30	0.3%	0	0.0%
Cameron	1,102	665	60.3%	241	21.9%	69	6.3%	**975**	**88.5%**	72	6.5%	55	5.0%	0	0.0%
East Baton Rouge	161	102	63.4%	41	25.5%	7	4.3%	**150**	**93.2%**	10	6.2%	1	0.6%	0	0.0%
East Feliciana	17	11	64.7%	6	35.3%	0	0.0%	**17**	**100.0%**	0	0.0%	0	0.0%	0	0.0%
Evangeline	41	19	46.3%	16	39.0%	1	2.4%	**36**	**87.8%**	5	12.2%	0	0.0%	0	0.0%
Iberia	727	495	68.1%	164	22.6%	37	5.1%	**696**	**95.7%**	20	2.8%	11	1.5%	0	0.0%
Iberville	28	10	35.7%	15	53.6%	1	3.6%	**26**	**92.9%**	2	7.1%	0	0.0%	0	0.0%
Jefferson	23,233	16,820	72.4%	3,791	16.3%	2,241	9.6%	**22,852**	**98.4%**	229	1.0%	151	0.6%	1	0.0%
Jefferson Davis	701	480	68.5%	171	24.4%	25	3.6%	**676**	**96.4%**	24	3.4%	1	0.1%	0	0.0%
Lafayette	69	49	71.0%	15	21.7%	3	4.3%	**67**	**97.1%**	2	2.9%	0	0.0%	0	0.0%
Lafourche	524	270	51.5%	160	30.5%	75	14.3%	**505**	**96.4%**	6	1.1%	13	2.5%	0	0.0%
Livingston	117	59	50.4%	38	32.5%	10	8.5%	**107**	**91.5%**	8	6.8%	2	1.7%	0	0.0%
Orleans	37,979	22,645	59.6%	8,509	22.4%	4,073	10.7%	**35,227**	**92.8%**	1,720	4.5%	1,022	2.7%	10	0.0%
Plaquemines	1,616	825	51.1%	475	29.4%	136	8.4%	**1,436**	**88.9%**	98	6.1%	82	5.1%	0	0.0%
Pointe Coupee	11	2	18.2%	7	63.6%	0	0.0%	**9**	**81.8%**	2	18.2%	0	0.0%	0	0.0%
Sabine	19	9	47.4%	7	36.8%	2	10.5%	**18**	**94.7%**	1	5.3%	0	0.0%	0	0.0%
Saint Bernard	6,519	4,277	65.6%	1,516	23.3%	286	4.4%	**6,079**	**93.3%**	326	5.0%	109	1.7%	5	0.1%
Saint Charles	784	481	61.4%	185	23.6%	100	12.8%	**766**	**97.7%**	10	1.3%	8	1.0%	0	0.0%

Parish	Total	Compliant	Com %	Occupancy Established	OE%	Elevation Non-Compliant Only	ENCO %	Total Occupied (Comp + OE + ENCO)	Occupied %	Occupancy Non-Compliant	ONC %	Elevation & Occupancy Non-Compliant	E&O %	Unknown	Unk %
Saint Helena	125	77	61.6%	38	30.4%	7	5.6%	122	97.6%	2	1.6%	1	0.8%	0	0.0%
Saint James	218	148	67.9%	59	27.1%	3	1.4%	210	96.3%	8	3.7%	0	0.0%	0	0.0%
Saint Landry	131	86	65.6%	35	26.7%	5	3.8%	126	96.2%	5	3.8%	0	0.0%	0	0.0%
Saint Martin	65	37	56.9%	19	29.2%	4	6.2%	60	92.3%	5	7.7%	0	0.0%	0	0.0%
Saint Mary	410	187	45.6%	123	30.0%	79	19.3%	389	94.9%	9	2.2%	12	2.9%	0	0.0%
Saint Tammany	9,845	7,201	73.1%	1,973	20.0%	417	4.2%	9,591	97.4%	177	1.8%	77	0.8%	0	0.0%
St John The Baptist	1,002	711	71.0%	238	23.8%	29	2.9%	978	97.6%	22	2.2%	2	0.2%	0	0.0%
Tangipahoa	869	490	56.4%	264	30.4%	71	8.2%	825	94.9%	40	4.6%	4	0.5%	0	0.0%
Terrebonne	1,748	955	54.6%	533	30.5%	209	12.0%	1,697	97.1%	24	1.4%	27	1.5%	0	0.0%
Vermilion	1,322	967	73.1%	257	19.4%	66	5.0%	1,290	97.6%	18	1.4%	14	1.1%	0	0.0%
Vernon	117	82	70.1%	26	22.2%	1	0.9%	109	93.2%	8	6.8%	0	0.0%	0	0.0%
Washington	1,051	702	66.8%	294	28.0%	11	1.0%	1,007	95.8%	42	4.0%	2	0.2%	0	0.0%
West Baton Rouge	10	6	60.0%	2	20.0%	0	0.0%	8	80.0%	2	20.0%	0	0.0%	0	0.0%
West Feliciana	4	4	100.0%	0	0.0%	0	0.0%	4	100.0%	0	0.0%	0	0.0%	0	0.0%
Option 1 Monitored Total	**102,852**	**67,870**	**66.0%**	**21,755**	**21.2%**	**8,431**	**8.2%**	**98,056**	**95.3%**	**3,149**	**3.1%**	**1,631**	**1.6%**	**16**	**0.0%**
Option 1 Not Monitored *	**16,329**														
Total Option 1 Closed	**119,181**														

*The Not Monitored Population is primarily the result of Leased Land applicants with no covenants, along with Deceased applicants.

Table 14: Option 2 Compliant

	Total	Compliant	Com %	Occupancy Established	OE%	Total Occupied (Comp + OE)	Occupied %	Occupancy Non-Compliant	ONC %	Unknown	Unk %
Option 2 Monitored Total	**7,446**	**4,904**	**65.9%**	**2,364**	**31.7%**	**7,268**	**97.6%**	**177**	**2.4%**	**1**	**0.0%**
Option 2 Not Monitored *	**1,036**										
Total Option 2 Closed	**8,482**										

* The Not Monitored Population is primarily applicants with an Elderly Option 2 waiver, along with Deceased applicants.

GLOSSARY

Total Applications Received Represents the cumulative number of all applications entered in the system. This number includes applications that are incomplete, test submissions and multiple submissions.

Total Ineligible Represents the total number of all applications who do not meet the basic eligibility requirements for the program.

- ***Duplicate Application*** Represents the total number of all applications identified for being a duplicate application.
- ***No First Appointment*** Represents the total number of all applications who did not complete an appointment by the December 15, 2007 deadline.
- ***Ineligible-FEMA Assessment*** Represents the total number of all applications due to FEMA assessment requirement.
- ***Sold Home Ineligible/Not Interested*** Represents the total number of all applications who did not meet the eligibility requirements of the Sold Home program.

Total Eligible Population Equals total applications received minus total ineligible. Represents the population of applicants that are in an eligible program status. Dollar amount represent the cumulative benefits calculated for all eligible applicants.

- ***Zero Award*** Represents the total number of eligible applications under program guidelines but with grant calculation of zero dollars.
- ***Application Withdrawn*** Represents the total number of applications closed at the request of the applicant.

Total Benefits Calculated (Eligible Only) Represents the total population and benefits calculated for all eligible applicants that have positive calculations amounts and have not withdrawn their applications.

Total Funding Disbursed Represents the cumulative number of applicants that have received Funding from the Road Home program. The dollar amount represents the total funds disbursed to date.

- ***Option One Closings*** Applicants who have received funds under the Option 1 Benefit Selection.
- ***Option Two Closings*** Applicants who have received funds under the Option 2 Benefit Selection.
- ***Option Three Closings*** Applicants who have received funds under the Option 3 Benefit Selection.
- ***Sold Home Closings*** Represents the cumulative number of applicants with funds disbursed where the applicant sold their home prior to August 29, 2007.
- ***Elevation Only Closings*** Represents the cumulative number of Option 1 applicants that received elevation funding only.
- ***Total Closing with Elevation Dollars*** Represents the cumulative number of Option 1 applicants that received elevation funding. The dollar amount represents the total elevation dollar elevation dollars disbursed under the program.

Eligible Applicants Without Funds Represents the total number of eligible applications that have yet to receive an award.

Eligibility Documentation Requested Represents applicants who have not provided necessary documentation to support their program eligibility.

Unable to Contact Represents the eligible applicants who are no longer responding to program communications.

Active Applications Represents the current total workable inventory of the program.

Currently Transferred to Title Company

Initial Closing Transfer Represents the number of files currently transferred for initial closing to closing agents.

Additional Disbursements Transfer Represents the number of files currently transferred for an additional disbursement to the closing agent.

Pipeline Diagram Terms (Figures 1 and 2):

APPLICATIONS & APPOINTMENTS

Total Applications Received Represents the cumulative number of all applications entered in the system. This number includes applications that are incomplete, test submissions and multiple submissions.

Total Ineligible Represents the total number of all applications who do not meet the basic eligibility requirements for the program.

Total Eligible Population Equals total applications received minus total ineligible. Represents the population of applicants that are in an eligible program status. Dollar amount represent the cumulative benefits calculated for all eligible applicants.

Road Home Advisory Services (RHAS) Appointments Held Represents the cumulative number of all Road Home Advisory Services appointments held.

CALCULATIONS

Total Eligible Population Equals total applications received minus total ineligible. Represents the population of applicants that are in an eligible program status. Dollar amount represent the cumulative benefits calculated for all eligible applicants.

CLOSINGS BY OPTION SELECTION

Option One Closings Applicants who have received funds under the Option 1 Benefit Selection.

Option Two Closings Applicants who have received funds under the Option 2 Benefit Selection.

Option Three Closings Applicants who have received funds under the Option 3 Benefit Selection.

Sold Home Closings Represents the cumulative number of applicants with funds disbursed where the applicant sold their home prior to August 29, 2007.

CLOSINGS

Currently Transferred to Title Company

Initial Closing Transfer Represents the number of files currently transferred for an initial closing to closing agents.

Additional Disbursements Transfer Represents the number of files currently transferred for an additional disbursement to the closing agent.

Total Funding Disbursed Represents the cumulative number of applicants that have received Funding from the Road Home program. The dollar amount represents the total funds disbursed to date.

AWARD STATISTICS

Average Award Represents the Total Funds Disbursed to Date divided by the cumulative number of applicants that have received funding from the Road Home Program.

Evidence of Occupancy Applicant has provided documentation according to Compliance & Monitoring policy to show that the occupancy requirement has been met.