



The Homeowner Assistance Program
Situation & Pipeline
Report
#464 March 2017

April 3, 2017

Table of Content

EXECUTIVE SUMMARY	1
Closing Activity	3
Low/Moderate Income Households	4
Individual Mitigation Measure (IMM) Funding	5
Individual Mitigation Measure (IMM) Certification	5
Compliance and Monitoring	6
Road Home Elevation Incentive (RHEI) Compliance Statistics with HMGP Payment Information	7
Incoming and Outgoing Calls	8
Letters Mailed	9
APPENDIX A	10
APPENDIX B	15
APPENDIX C	16
APPENDIX D	17
APPENDIX E	19
GLOSSARY	21

List of Tables

Table 1: Homeowner Program Snapshot	2
Table 2: Applicants and Closings Held By Race/Ethnicity	3
Table 3: Closings by Elderly Applicants	3
Table 4: Closings by Disabled Applicants	3
Table 5: Closings Held Activity including LMI Detail	4
Table 6: Additional ACG Dollars	4
Table 7: IMM Certification Status	5
Table 8: Total Certification Population	5
Table 9: Total RHEI C&M + RHEI with HMGP Payments	7
Table 10: Incoming and Outgoing Calls	8
Table 11: Monthly Letters Mailed	9
Table 12: Closings by Parish	10
Table 13: Closings by Louisiana House District	12
Table 14: Closings by Louisiana Senate District	14
Table 15: Option 1 Compliant by Parish	19
Table 16: Option 2 Compliant by Parish	20

List of Figures

Figure 1: Compliance by Parish	6
Figure 2: RHEI C&M + RHEI with HMGP Payments	7
Figure 3: Project Letters Mailed by Type	9

EXECUTIVE SUMMARY

- 130,059 homeowners have had their benefits calculated and of those, 130,051 (99.99%) homeowners have closed on their Road Home grant with disbursements totaling \$9,016,466,919. The average award is \$69,330.
- 119,220 (92%) of these homeowners have decided to stay and rebuild in Louisiana. Rebuilding resources provided to Option 1 homeowners totaling \$8,091,459,381. The average award is \$67,870.
- 61,699 additional disbursements have been closed for a total of \$1,723,273,111. The average additional disbursement is \$27,930.
- 54% of all Road Home dollars (\$4,882,196,689) have been provided to 56,145 low to moderate income households. The average award is \$86,957.
- 46,145 homeowners have received \$2,126,745,208 in Additional Compensation Grants (ACG) to supplement their recovery needs.
- 30,034 elderly applicants have closed for a total of \$2,405,780,832. The average award is \$80,102.
- 17,592 disabled (self-reporting) applicants have closed for a total of \$1,307,904,575. The average award is \$74,347.
- BRGA funding has been provided to 489 homeowners totaling \$16,178,021.
- IMM funding has been provided to 25,729 homeowners totaling \$192,734,391.
- 65% of the 111,049 applicants monitored through this period have been dispositioned Compliant. 35 of the 37 work-in-progress parishes have greater than 40% compliancy.
- 32,390 applicants have received elevation disbursements totaling \$942,918,852.

Table 1: Homeowner Program Snapshot

Activity	As of COB 03/01/2017	Monthly Activity	As of COB 03/31/2017	Total Dollars
Applications Received				
<i>Total Applications Received</i>	229,432	0	229,432	
Ineligible Applications				
Total Ineligible	80,932	2	80,934	
<i>Duplicate Application</i>	39,670	0	39,670	
<i>No First Appointment</i>	24,628	0	24,628	
<i>Ineligible- FEMA Assessment</i>	7,512	0	7,512	
<i>Sold Home Ineligible / Not Interested</i>	2,688	0	2,688	
<i>Ownership</i>	2,672	0	2,672	
<i>Occupancy</i>	1,179	0	1,179	
<i>Title / Heirship Issues</i>	605	2	607	
<i>Other</i>	1,978	0	1,978	
Eligible Applications				
Total Eligible Population	148,500	-2	148,498	
<i>Applications Withdrawn</i>	3,931	1	3,932	
<i>Zero Awards</i>	14,506	0	14,506	
<i>Adminhold</i>	1	0	1	
Eligible for Benefits Calculation	130,062	-3	130,059	
Funding Disbursed				
Total Funding Disbursed	130,050	1	130,051	9,016,466,919
<i>Option One Closings</i>	119,222	-2	119,220	8,091,459,381
<i>Option Two Closings</i>	8,442	3	8,445	744,073,525
<i>Option Three Closings</i>	2,386	0	2,386	180,934,013
<i>Sold Homes Closings</i>	1,229	0	1,229	53,809,462
<i>Elevation Only Closings</i>	1,596	0	1,596	47,320,242
<i>Total Closings with Elevation Dollars</i>	32,389	1	32,390	942,918,852
<i>Affordable Compensation Grants Disbursed</i>	46,145	0	46,145	2,126,745,208
<i>Blighted Reduction Grant Adjustment (BRGA)</i>	488	1	489	16,178,021
<i>Individual Mitigation Measures (IMM)</i>	25,729	0	25,729	192,734,391
<i>Post Closing Option Change (PCOC)</i>	363	-2	361	
Benefits Calculated Without Funds Disbursed				
Eligibility Calculated Without Funds Disbursed	12	-4	8	508,896
<i>Active Applications</i>	2	0	2	0
<i>IMM Only</i>	0	0	0	
Currently Transferred to Title Company				
<i>Initial Closing Transfer</i>	9	-3	6	508,896
<i>Additional Disbursement Transfer</i>	26	-3	23	641,514
<i>Post Closing Option Change (PCOC) at Title Co</i>	54	-5	49	
Award Statistics				
<i>Average Award</i>				69,330

Closing Activity

As of March 31, 2017, a total of 52,125 files have been transferred to closing agents by HGI. The closing team has assisted closing agents in completion of 130,051 closings, of which:

- The average award is \$69,330.
- 30,034 Elderly Applicant closings were held for a total of \$2,405,780,832 and average award of \$80,102.
- 17,592 Disabled Applicant closings were held for a total of \$1,307,904,575 and average award of \$74,347.

Table 2: Applicants and Closings Held By Race/Ethnicity

Race (Self-Reported)	Applicants		Closings Held		Average Award Amount
	#	%	#	%	
American Indian/Alaska Native	666	<1%	522	0.40%	\$60,563
American Indian/Alaska Native and White	530	<1%	385	0.30%	\$60,625
American Indian/Alaskan Native/Black-African American	379	<1%	298	0.23%	\$72,845
Asian	2,925	2.00%	2,162	1.66%	\$64,610
Asian and White	300	<1%	215	0.17%	\$68,948
Black/African American	65,833	36.00%	53,538	41.17%	\$72,607
Black/African American and White	1,153	1.00%	920	0.71%	\$75,404
Native Hawaiian/Other Pacific Islander	183	<1%	134	0.10%	\$68,526
Other Multi-Racial	3,419	2.00%	2,592	1.99%	\$68,915
White	72,052	39.00%	51,541	39.63%	\$63,365
A Race was not provided	37,673	20.00%	17,744	13.64%	\$77,491
Total	185,113		130,051		\$69,330

Table 3: Closings by Elderly Applicants

Closing Options	Elderly Count	Closing Amount	%	Average Award
1	25,235	\$1,973,345,200	84%	\$78,199
2	2,761	\$270,677,167	9%	\$98,036
3	2,038	\$161,758,465	7%	\$79,371
Total	30,034	\$2,405,780,832		\$80,102

Table 4: Closings by Disabled Applicants

Closing Options	Disabled Count	Closing Amount	%	Average Award
1	15,974	\$1,162,523,926	91%	\$72,776
2	1,161	\$109,443,203	6.5%	\$94,266
3	457	\$35,937,447	2.5%	\$78,638
Total	17,592	\$1,307,904,575		\$74,347

Low/Moderate Income Households

- A total of 130,051 applicants have gone to closing and received their Road Home disbursement as of March 31, 2017. Of these applicants, 56,145 (43%) were documented as LMI.
- A total of \$9,016,466,919 in Homeowner Assistance Program awards were disbursed as of March 31, 2017. Of these disbursements, \$4,882,196,689 (54%) went to applicants documented as LMI.

Table 5: Closings Held Activity including LMI Detail
Total Household and Low/Moderate Income (LMI) Detail

Comp Grant \$ in Closed Options	Option 1	Option 2	Option 3	Totals
Number of Closed Options	119,220	8,445	2,386	130,051
Total \$ in Closed Options	\$8,091,459,381	\$744,073,525	\$180,934,013	\$9,016,466,919
Comp Grant \$ in Closed Options	\$5,023,645,585	\$549,649,720	\$180,773,163	\$5,754,068,468
Elev Grant \$ in Closed Options	\$942,660,948	\$227,904	N/A	\$942,918,852
ACG \$ in Closed Options	\$1,932,418,457	\$194,195,901	N/A	\$2,126,745,208
IMM \$ in Closed Options	\$192,734,391	N/A	N/A	\$192,734,391
LMI Closed Options	Option 1	Option 2	Option 3	Totals
Number of Closings Held by LMI	51,029	4,125	991	56,145
Total \$ to LMI	\$4,393,792,326	\$413,726,741	\$74,677,622	\$4,882,196,689
Comp Grant \$ to LMI	\$2,025,855,594	\$228,685,397	\$74,516,772	\$2,329,057,763
Elev Grant \$ to LMI	\$455,074,018	\$91,383	N/A	\$455,195,401
ACG \$ to LMI	\$1,849,494,101	\$184,949,961	N/A	\$2,034,574,911
IMM Grant \$ to LMI	\$63,368,614	\$0	N/A	\$63,368,614
LMI Closed Option Percentages	Option 1	Option 2	Option 3	Totals
% of Total Closings Held that are LMI	43%	49%	42%	43%
% of Total \$ to LMI	54%	56%	41%	54%
% of Comp Grant \$ to LMI	40%	42%	41%	40%
% of Elev Grant \$ to LMI	48%	40%	N/A	48%
% of IMM Grant \$ to LMI	33%	N/A	N/A	33%

Table 6: Additional ACG Dollars

ACG > \$50,000	
Count	13,956
Additional ACG Amount	\$490,005,634

Individual Mitigation Measure (IMM) Funding

As of March 31, 2017, 39,018 homeowners received letters explaining the IMM Program.

- Of the 39,018 homeowners, 25,729 (66%) have received disbursements totaling \$192,734,391*.
- Of the 39,018 homeowners, 13,289 (34%) homeowners have not been funded.
 - 13,289 of the 13,289 homeowners have been determined to be ineligible or have declined funding.
 - 0 of the 13,289 are at the title company.

* The Initial Disbursement Deadline for IMM was 8/1/2013.

Individual Mitigation Measure (IMM) Certification

25,728 Certification letters were sent to homeowners who received disbursements through December 2016.

- Of the 25,728 homeowners, 23,787 have returned letters through March 31, 2017.*
- Of the 23,787 letters returned
 - A total of 23,012 have been certified compliant.
 - 6 are under review.
 - 769 are in collections.

Table 7: IMM Certification Status

Certification Status	Applicants	%
Certified	23,012	89%
Under Review	6	.03%
In Collections	769	2.97%
Total No Responders	1,941	8%
Total Letters Sent	25,728	100%

Table 8: Total Certification Population

Total Certified Population	Applicants
Certified Files	23,012
Utilized IMM	23,061
Window Protection	16,368
Other Mitigation Activity	16,703
Provided Contractor Name	16,220
Provided Completion Date	11,218

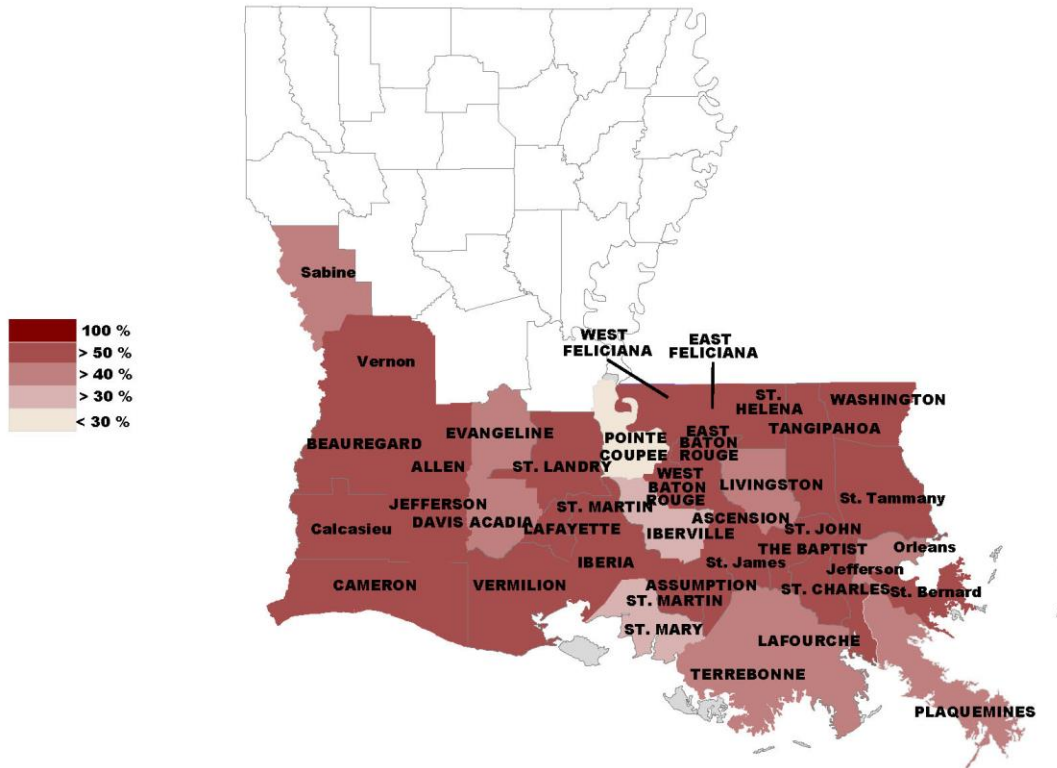
* Initial Disbursement Deadline was 8/1/2013.

Compliance and Monitoring

A total of 65% of the 111,049 applicants monitored through this period have been dispositioned Compliant. 35 of the 37 work-in-progress Parishes have greater than 40% compliancy.

Please see Appendix E, Compliant by Parish for additional details.

Figure 1: Compliance by Parish



Road Home Elevation Incentive (RHEI) Compliance Statistics with HMGP Payment Information

As of March 31, 2017 a total of 32,390 RHEI applicants received elevation disbursements totaling \$942,918,852*:

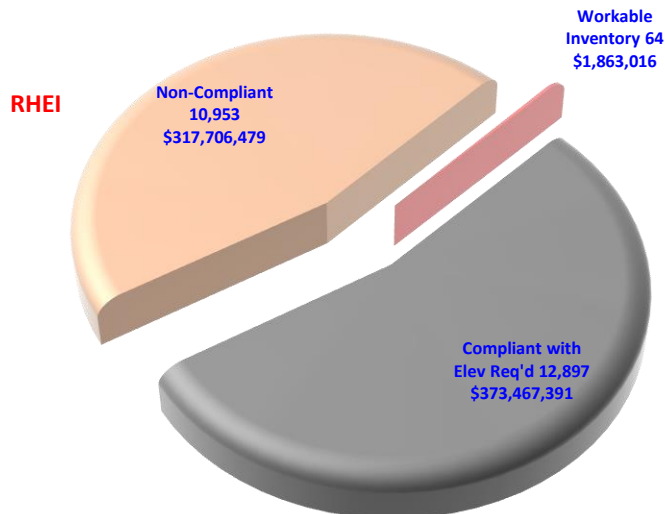
- Of the 32,390 RHEI applicants, 29,966 (93%) responded to the Program concerning compliance. 2,424 (7%) have not responded to the Program to date.
- Of the 23,914 monitored, 12,897 have been dispositioned compliant.

Table 9: Total RHEI C&M + RHEI with HMGP Payments

	Total			Total Elevation Feed 4 Disbursed	Net Elevation After Returns/ Reallocations/ Reclassifications	HMGP Payment Count	Total HMGP \$	HMGP Final Payment Count	HMGP Final Payment \$	HMGP Non-Final Payment Count	HMGP Non-Final Payment \$
Total RHEI Payments	32,390			\$942,918,852	\$715,044,075	6,225	\$478,785,666	5,702	\$148,035,625	5,838	\$330,750,040
RHEI Not Monitored	8,476			\$249,881,966	\$34,034,689	221	\$12,298,254	89	\$2,179,771	207	\$10,118,483
RHEI Monitored	23,914			\$693,036,886	\$681,009,386	6,004	\$466,487,411	5,613	\$145,855,854	5,631	\$320,631,557
Compliant with Elev Req'd		12,897	53.9%	\$373,467,391	\$372,936,351	5,817	\$458,960,385	5,597	\$145,351,727	5,450	\$313,608,658
Non-Compliant		10,953	45.8%	\$317,706,479	\$306,274,418	182	\$7,154,075	13	\$439,540	176	\$6,714,535
Workable Inventory		64	0.3%	\$1,863,016	\$1,798,616	5	\$372,951	3	\$64,586	5	\$308,364

* The Deadline for Initial Elevation Disbursement was 8/1/2013.

Figure 2: RHEI C&M + RHEI with HMGP Payments



Incoming and Outgoing Calls

There were a total 1,423 incoming and outgoing calls made for this reporting period due to mail out of compliance and monitoring deadline letters.

Table 10: Incoming and Outgoing Calls

March 2017	In-Coming	Out-Going	Abandoned	Abandon %	Total Calls
Call Center	504	501	14	3%	1,005
ECV Call Out		9			9
Compliance Call Center					
C & M	399	10			409
IMM					
C & M Non Responsive					
LLS					
AFWA					
Record Requests					
Subrogation					
E & BD					
Appeals					
Total	903	520	14	2%	1,423

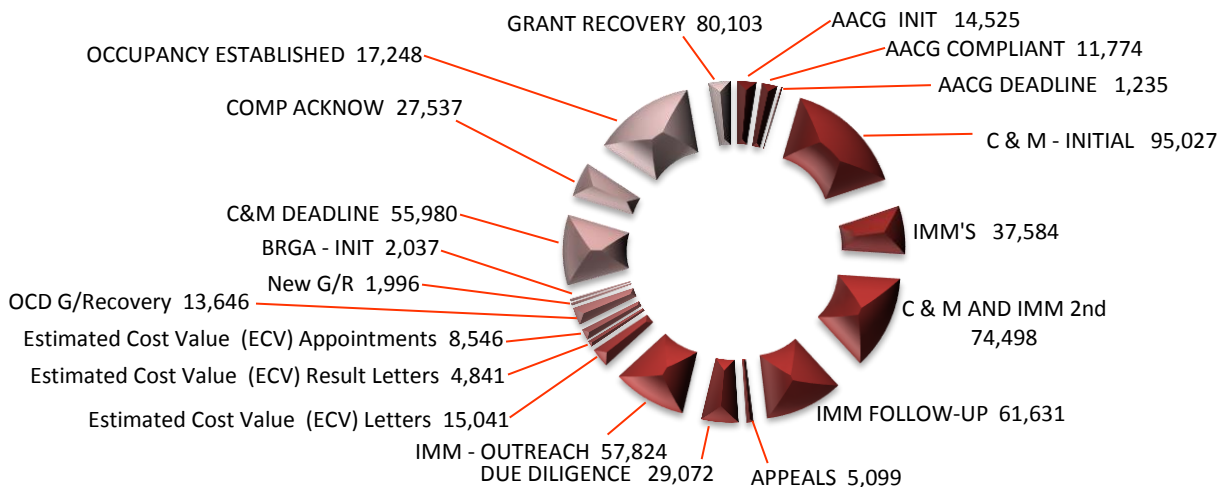
Letters Mailed

There were a total of 1,713 letters mailed during the reporting period. From Transition of Contract 4/20/09* forward, 635,891 letters have been mailed.

Table 11: Monthly Letters Mailed

Monthly Activity	Month to Date	Total*
Additional Affordable Compensation Grant (AACG) - Initial Letter	-	14,525
Additional Affordable Compensation Grant (AACG) Compliance - 6 month letter for efforts to comply	-	11,774
Additional Affordable Compensation Grant (AACG) Deadline Letter	-	1,235
Compliance & Monitoring (C&M) - Initial Letter	-	95,027
Individual Mitigation Measures (IMM)	-	37,584
Compliance and Monitoring (C&M) and Individual Mitigation Measures (IMM) Second letters to non-respondents	-	74,498
Compliance and Monitoring (C&M) and Individual Mitigation Measures (IMM) Follow-up Letters to respondents for additional documents	-	61,631
Appeals Determination Letters and Denied Appeals	-	5,099
Due Diligence Letters	37	29,072
Individual Mitigation Measures (IMM) - Outreach Letters & Deadline Letters	-	57,824
Blight Reduction Grant Adjustment (BRGA) - Initial Letters	-	2,037
OCD G/Recovery	772	13,646
New G/R	-	1,996
Individual Mitigation Measures (IMM) - Second Certification Letters	-	20,647
Estimated Cost Value (ECV) Letters	-	15,041
Estimated Cost Value (ECV) Result Letters	362	4,841
Estimated Cost Value (ECV) Appointments	12	8,546
C&M Deadline Letters	-	55,980
Compliance Acknowledgement Letter	322	27,537
Grant Recovery Letters (Initial & 2nd)	204	80,103
Occupancy Established	4	17,248
Grand Total	1,713	635,891

Figure 3: Project Letters Mailed by Type



APPENDIX A

Table 12: Closings by Parish

Note: All Damaged Residence information is as provided by the applicant during the application process. Actual damaged residence information may differ from what the applicant provided. Eligibility information is confirmed during the verification process.

Parish	Option 1. Keep Your Home	Option Amount	Option 2. Sell, but Stay in Louisiana	Option Amount	Option 3. Sell, and Move out of Louisiana	Option Amount	Total	Total Dollars by Parish
Acadia	289	\$11,657,381	2	\$79,017	0	\$0	291	\$11,736,398
Allen	489	\$17,517,705	11	\$781,526	1	\$15,302	501	\$18,314,534
Ascension	144	\$6,939,617	0	\$0	0	\$0	144	\$6,939,617
Assumption	211	\$7,503,002	0	\$0	0	\$0	211	\$7,503,002
Beauregard	937	\$29,748,110	10	\$699,394	0	\$0	947	\$30,447,504
Calcasieu	12,716	\$466,294,738	109	\$7,793,628	6	\$281,655	12,831	\$474,370,021
Cameron	1,547	\$102,509,462	130	\$10,078,085	2	\$143,850	1,679	\$112,731,397
East Baton Rouge	178	\$7,360,382	1	\$66,481	1	\$62,718	180	\$7,489,581
East Feliciana	27	\$943,768	1	\$50,000	0	\$0	28	\$993,768
Evangeline	53	\$1,569,627	0	\$0	0	\$0	53	\$1,569,627
Iberia	1,025	\$51,579,076	17	\$938,366	1	\$61,086	1,043	\$52,578,528
Iberville	54	\$2,328,787	1	\$36,036	0	\$0	55	\$2,364,824
Jefferson	25,129	\$1,380,641,232	142	\$14,678,403	30	\$2,672,680	25,301	\$1,397,992,315
Jefferson Davis	850	\$29,518,365	12	\$832,716	0	\$0	862	\$30,351,081
Lafayette	114	\$3,483,188	2	\$205,060	0	\$0	116	\$3,688,248
Lafourche	791	\$38,006,187	6	\$394,587	1	\$83,763	798	\$38,484,536
Livingston	213	\$9,575,335	3	\$170,680	0	\$0	216	\$9,746,015

Parish	Option 1. Keep Your Home	Option Amount	Option 2. Sell, but Stay in Louisiana	Option Amount	Option 3. Sell, and Move out of Louisiana	Option Amount	Total	Total Dollars by Parish
Orleans	41,677	\$3,839,602,327	3,675	\$354,896,285	1,568	\$122,736,236	46,920	\$4,317,234,848
Plaquemines	2,895	\$182,247,088	249	\$16,848,361	24	\$1,296,008	3,168	\$200,391,456
Pointe Coupee	14	\$709,704	0	\$0	0	\$0	14	\$709,704
Sabine	29	\$991,854	0	\$0	0	\$0	29	\$991,854
Saint Bernard	7,867	\$692,846,981	3,784	\$311,762,647	714	\$50,972,914	12,365	\$1,055,582,542
Saint Charles	982	\$42,632,959	1	\$141,240	0	\$0	983	\$42,774,199
Saint Helena	270	\$11,671,634	2	\$143,031	0	\$0	272	\$11,814,665
Saint James	366	\$13,235,430	0	\$0	0	\$0	366	\$13,235,430
Saint Landry	160	\$7,670,761	6	\$540,360	0	\$0	166	\$8,211,120
Saint Martin	101	\$2,953,725	3	\$158,096	0	\$0	104	\$3,111,821
Saint Mary	842	\$35,838,666	4	\$207,471	0	\$0	846	\$36,046,137
Saint Tammany	10,943	\$713,885,482	152	\$14,310,523	32	\$2,372,015	11,127	\$730,568,020
St John The Baptist	1,226	\$35,969,287	0	\$0	0	\$0	1,226	\$35,969,287
Tangipahoa	1,507	\$66,271,245	6	\$419,789	1	\$41,577	1,514	\$66,732,610
Terrebonne	2,474	\$132,768,775	50	\$3,494,712	1	\$41,071	2,525	\$136,304,559
Vermilion	1,615	\$97,365,511	51	\$3,462,405	3	\$134,133	1,669	\$100,962,049
Vernon	142	\$4,132,406	2	\$152,624	0	\$0	144	\$4,285,030
Washington	1,326	\$42,539,714	13	\$732,001	1	\$19,006	1,340	\$43,290,721
West Baton Rouge	13	\$713,734	0	\$0	0	\$0	13	\$713,734
West Feliciana	4	\$236,135	0	\$0	0	\$0	4	\$236,135
Total	119,220	\$8,091,459,381	8,445	\$744,073,525	2,386	\$180,934,013	130,051	\$9,016,466,919

Table 13: Closings by Louisiana House District

House District	Number of Closings	Dollar Amount
District 7	1	\$2,396
District 18	18	\$861,272
District 24	100	\$3,619,166
District 29	28	\$1,377,289
District 30	371	\$10,697,648
District 31	23	\$914,717
District 32	1,144	\$39,305,184
District 33	2,405	\$85,858,400
District 34	4,396	\$163,854,878
District 35	2,338	\$91,156,995
District 36	2,265	\$76,715,761
District 37	1,834	\$69,524,170
District 38	57	\$1,994,420
District 39	28	\$839,081
District 40	107	\$5,220,453
District 41	107	\$4,552,278
District 42	226	\$9,094,464
District 43	11	\$262,957
District 44	25	\$687,873
District 45	8	\$337,656
District 46	90	\$3,372,278
District 47	2,556	\$151,687,889
District 48	140	\$5,075,036

House District	Number of Closings	Dollar Amount
District 49	2,007	\$122,324,300
District 50	803	\$34,800,263
District 51	1,224	\$65,899,574
District 52	250	\$9,491,761
District 53	1,242	\$70,275,428
District 54	531	\$35,361,555
District 55	378	\$15,937,610
District 56	670	\$30,752,192
District 57	1,337	\$40,071,452
District 58	416	\$16,396,929
District 59	23	\$1,343,753
District 60	210	\$7,801,240
District 61	24	\$1,350,957
District 62	32	\$1,127,254
District 63	25	\$1,018,273
District 64	27	\$1,184,486
District 65	14	\$682,598
District 66	13	\$507,140
District 67	19	\$702,999
District 68	4	\$174,972
District 69	8	\$284,475
District 70	4	\$360,076
District 71	22	\$838,026

House District	Number of Closings	Dollar Amount
District 72	1,019	\$44,512,538
District 73	349	\$15,185,912
District 74	803	\$36,478,755
District 75	1,257	\$40,343,302
District 76	4,152	\$302,767,871
District 77	470	\$25,674,906
District 78	1,817	\$107,037,814
District 79	3,195	\$175,036,277
District 80	1,202	\$56,313,542
District 81	297	\$11,940,201
District 82	1,503	\$97,738,281
District 83	3,958	\$227,436,832
District 84	2,592	\$146,024,638
District 85	1,877	\$86,400,657
District 86	302	\$14,166,494
District 87	3,326	\$167,453,158
District 88	44	\$1,946,456
District 89	676	\$41,043,225
District 90	3,762	\$250,924,388
District 91	4,004	\$378,668,077
District 92	3,369	\$196,134,269
District 93	3,301	\$321,613,227
District 94	5,667	\$554,097,123

House District	Number of Closings	Dollar Amount
District 95	74	\$3,095,038
District 96	181	\$5,141,254
District 97	10,656	\$1,030,839,383
District 98	2,104	\$164,411,748

House District	Number of Closings	Dollar Amount
District 99	9,870	\$978,518,066
District 100	8,579	\$723,698,074
District 101	31	\$891,841
District 102	2,501	\$119,133,570

House District	Number of Closings	Dollar Amount
District 103	14,001	\$1,197,959,544
District 104	1,481	\$82,533,212
District 105	4,070	\$225,607,674
Total	130,051	\$9,016,466,919

Table 14: Closings by Louisiana Senate District

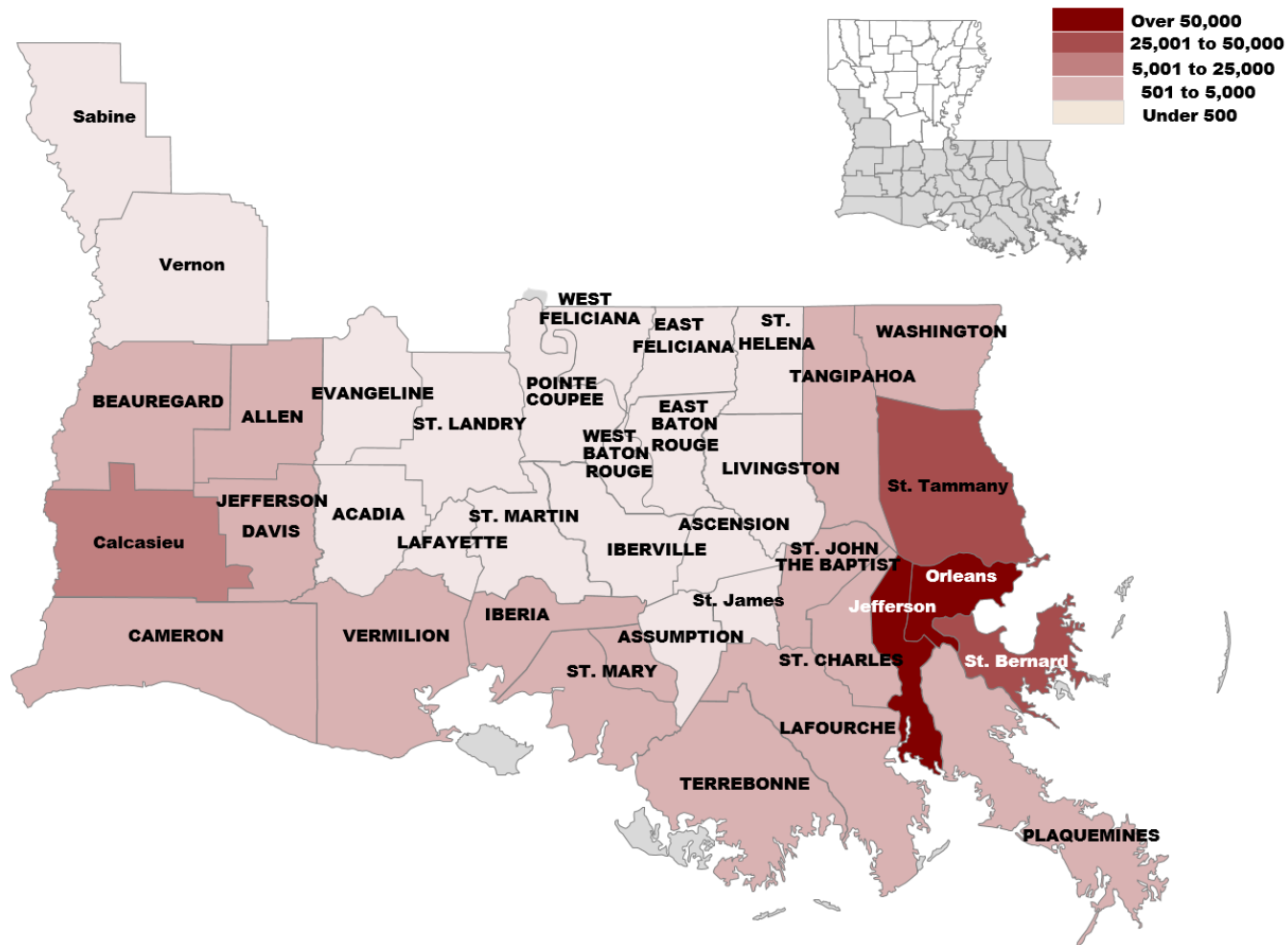
Senate District	Number of Closings	Dollar Amount
District 1	14,597	\$1,082,348,029
District 2	1,537	\$55,206,093
District 3	25,239	\$2,261,618,384
District 4	20,844	\$2,007,237,289
District 5	7,910	\$719,941,151
District 6	663	\$29,174,012
District 7	6,047	\$291,103,665
District 8	9,592	\$500,529,190
District 9	4,557	\$260,296,547
District 10	6,457	\$355,851,451
District 11	2,025	\$119,202,219

Senate District	Number of Closings	Dollar Amount
District 12	2,651	\$104,487,103
District 13	111	\$4,677,890
District 14	65	\$3,043,558
District 15	70	\$2,521,283
District 16	11	\$472,309
District 17	304	\$12,903,798
District 18	203	\$9,599,659
District 19	2,944	\$148,482,419
District 20	2,533	\$143,198,508
District 21	1,406	\$56,724,239
District 22	980	\$49,216,279

Senate District	Number of Closings	Dollar Amount
District 23	45	\$1,571,566
District 24	192	\$8,261,307
District 25	6,214	\$281,112,194
District 26	1,789	\$106,640,103
District 27	7,632	\$279,201,461
District 28	594	\$21,829,051
District 30	2,807	\$98,789,226
District 31	28	\$990,802
District 32	4	\$236,135
Total	130,051	\$9,016,466,919

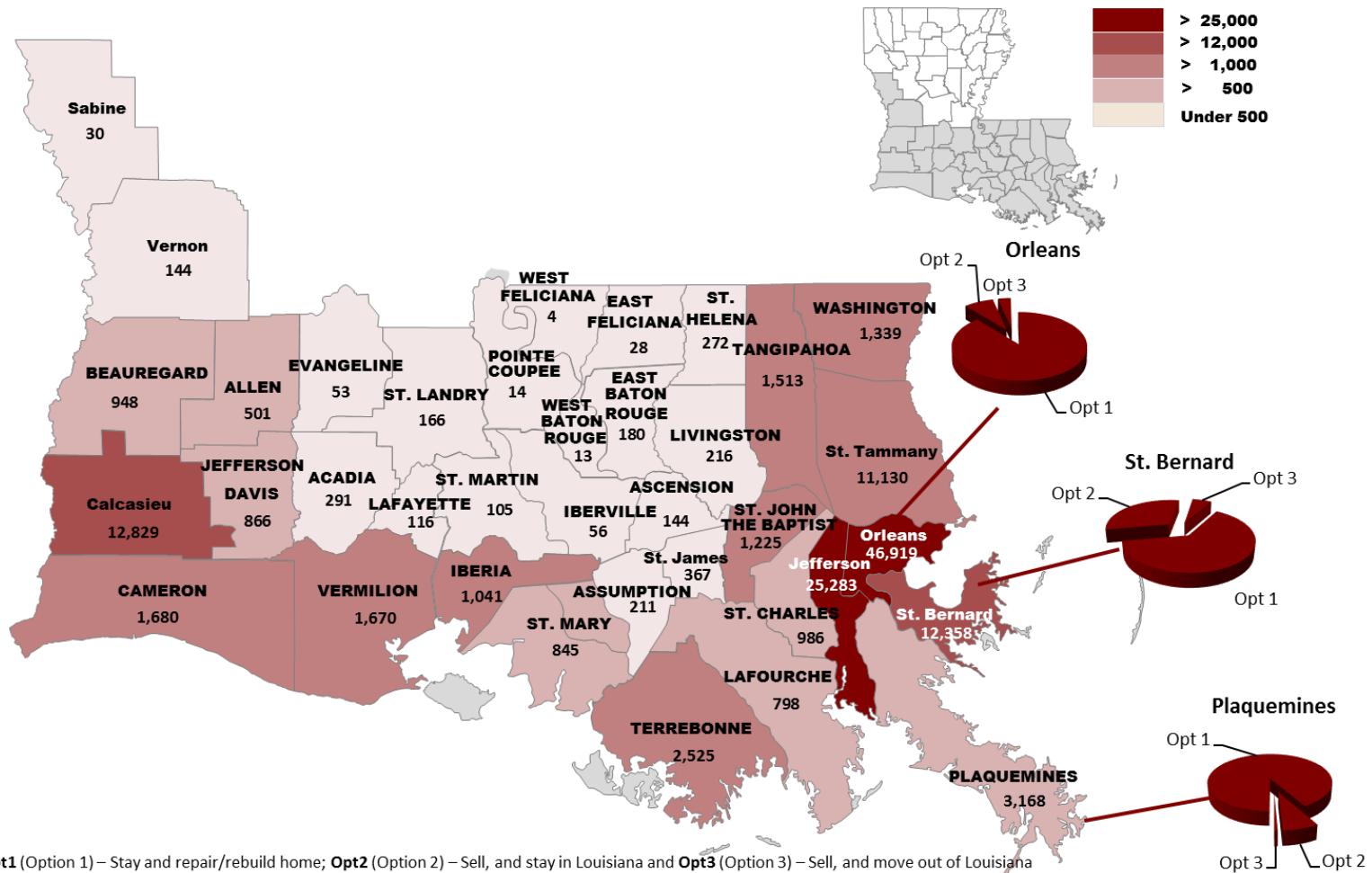
APPENDIX B

Total Number of damaged residences reported by Parish



APPENDIX C

Actual use of Funds as of March 31, 2017.



APPENDIX D

Elevation, ACG, & IMM by Parish

Parish	Elev Count	Elev Amount	ACG Count	ACG Amount	IMM Count	IMM Amount
Acadia	82	\$2,320,000	140	\$3,403,319	53	\$397,500
Allen	34	\$885,225	207	\$6,141,447	93	\$695,762
Ascension	14	\$360,000	85	\$2,212,112	28	\$210,000
Assumption	10	\$250,000	129	\$3,396,841	31	\$232,500
Beauregard	21	\$540,000	364	\$9,568,830	128	\$960,000
Calcasieu	1,113	\$30,417,490	3,348	\$106,913,033	2,283	\$17,121,690
Cameron	667	\$18,523,796	661	\$30,579,024	143	\$1,066,102
East Baton Rouge	16	\$450,000	60	\$1,956,662	37	\$277,500
East Feliciana	0	\$0	19	\$439,952	5	\$37,500
Evangeline	2	\$50,000	25	\$581,710	5	\$37,500
Iberia	357	\$9,895,379	464	\$14,246,546	199	\$1,491,643
Iberville	2	\$50,000	37	\$994,842	5	\$37,500
Jefferson	8,038	\$237,923,136	4,821	\$155,946,730	7,714	\$57,814,862
Jefferson Davis	64	\$1,798,528	240	\$7,221,434	154	\$1,153,730
Lafayette	5	\$150,000	58	\$1,406,510	19	\$142,500
Lafourche	255	\$7,065,009	418	\$12,070,526	134	\$1,000,217
Livingston	29	\$730,000	139	\$3,906,505	27	\$202,500
Orleans	15,135	\$447,546,395	19,675	\$1,131,048,803	9,370	\$70,142,051
Plaquemines	791	\$21,113,559	1,900	\$82,626,932	220	\$1,650,000
Pointe Coupee	0	\$0	10	\$351,121	2	\$15,000
Sabine	2	\$40,000	17	\$494,235	4	\$30,000
Saint Bernard	1,376	\$39,073,270	5,282	\$278,122,758	861	\$6,434,274
Saint Charles	249	\$7,120,000	293	\$6,923,594	257	\$1,927,500
Saint Helena	21	\$550,753	199	\$5,693,135	36	\$270,000



Situation & Pipeline Report

464

March 2017

Parish	Elev Count	Elev Amount	ACG Count	ACG Amount	IMM Count	IMM Amount
Saint James	5	\$120,000	171	\$4,483,658	86	\$645,000
Saint Landry	14	\$400,000	91	\$3,172,576	37	\$277,500
Saint Martin	7	\$190,000	66	\$1,191,610	19	\$142,500
Saint Mary	216	\$6,130,000	519	\$15,197,812	122	\$915,000
Saint Tammany	1,589	\$44,766,809	2,913	\$122,167,951	1,912	\$14,326,937
St John The Baptist	61	\$1,806,660	348	\$8,913,189	405	\$3,036,058
Tangipahoa	128	\$3,410,000	934	\$26,912,211	258	\$1,934,840
Terrebonne	1,193	\$33,026,117	1,340	\$40,647,080	438	\$3,279,832
Vermilion	859	\$25,316,726	610	\$20,483,129	296	\$2,220,000
Vernon	4	\$90,000	46	\$1,239,564	22	\$165,000
Washington	31	\$810,000	507	\$15,760,316	323	\$2,421,392
West Baton Rouge	0	\$0	7	\$207,143	2	\$15,000
West Feliciana	0	\$0	2	\$122,369	1	\$7,500
Total	32,390	\$942,918,852	46,145	\$2,126,745,208	25,729	\$192,734,390

APPENDIX E

A total of 65% of the 111,049 applicants monitored through this period have been dispositioned Compliant. The Non-Compliant population was 15% of the total.

Table 15: Option 1 Compliant by Parish

Parish	Total	Compliant	Com %	Occupancy Established	OE%	Elevation Non-Compliant Only	EO %	Total Occupied (Comp + OE + ENCO)	Occupied %	Occupancy Non-Compliant	ONC %	Elevation & Occupancy Non-Compliant	E&O %	Unknown	Unk %
Acadia	220	121	55.0%	57	25.9%	29	13.2%	207	94.1%	10	4.5%	3	1.4%	0	0.0%
Allen	397	255	64.2%	101	25.4%	18	4.5%	374	94.2%	22	5.5%	1	0.3%	0	0.0%
Ascension	104	58	55.8%	34	32.7%	4	3.8%	96	92.3%	6	5.8%	2	1.9%	0	0.0%
Assumption	112	67	59.8%	37	33.0%	3	2.7%	107	95.5%	5	4.5%	0	0.0%	0	0.0%
Beauregard	731	499	68.3%	189	25.9%	16	2.2%	704	96.3%	25	3.4%	1	0.1%	1	0.1%
Calcasieu	10,771	7,935	73.7%	2,074	19.3%	448	4.2%	10,457	97.1%	268	2.5%	35	0.3%	11	0.1%
Cameron	1,111	649	58.4%	222	20.0%	80	7.2%	951	85.6%	89	8.0%	62	5.6%	9	0.8%
East Baton Rouge	161	101	62.7%	39	24.2%	8	5.0%	148	91.9%	12	7.5%	1	0.6%	0	0.0%
East Feliciana	17	10	58.8%	6	35.3%	0	0.0%	16	94.1%	1	5.9%	0	0.0%	0	0.0%
Evangeline	41	19	46.3%	15	36.6%	1	2.4%	35	85.4%	6	14.6%	0	0.0%	0	0.0%
Iberia	728	492	67.6%	160	22.0%	39	5.4%	691	94.9%	22	3.0%	15	2.1%	0	0.0%
Iberville	28	10	35.7%	15	53.6%	1	3.6%	26	92.9%	2	7.1%	0	0.0%	0	0.0%
Jefferson	23,306	16,600	71.2%	3,699	15.9%	2,450	10.5%	22,749	97.6%	331	1.4%	183	0.8%	43	0.2%
Jefferson Davis	704	476	67.6%	168	23.9%	26	3.7%	670	95.2%	31	4.4%	3	0.4%	0	0.0%
Lafayette	69	49	71.0%	15	21.7%	3	4.3%	67	97.1%	2	2.9%	0	0.0%	0	0.0%
Lafourche	528	269	50.9%	155	29.4%	81	15.3%	505	95.6%	9	1.7%	13	2.5%	1	0.2%
Livingston	118	58	49.2%	37	31.4%	11	9.3%	106	89.8%	10	8.5%	2	1.7%	0	0.0%
Orleans	38,304	22,351	58.4%	8,098	21.1%	4,482	11.7%	34,931	91.2%	1,996	5.2%	1,140	3.0%	237	0.6%
Plaquemines	1,627	810	49.2%	449	27.6%	153	9.4%	1,412	86.8%	117	7.2%	97	6.0%	1	0.1%
Pointe Coupee	11	2	18.2%	7	63.6%	0	0.0%	9	81.8%	2	18.2%	0	0.0%	0	0.0%
Sabine	19	9	47.4%	7	36.8%	2	10.5%	18	94.7%	1	5.3%	0	0.0%	0	0.0%
Saint Bernard	6,566	4,236	64.5%	1,443	22.0%	322	4.9%	6,001	91.4%	427	6.5%	119	1.8%	19	0.3%
Saint Charles	788	475	60.3%	177	22.5%	111	14.1%	763	96.8%	14	1.8%	9	1.1%	2	0.3%

Parish	Total	Compliant	Com %	Occupancy Established	OE%	Elevation Non-Compliant Only	EO %	Total Occupied (Comp + OE + ENCO)	Occupied %	Occupancy Non-Compliant	ONC %	Elevation & Occupancy Non-Compliant	E&O %	Unknown	Unk %
Saint Helena	128	76	59.4%	38	29.7%	8	6.3%	122	95.3%	5	3.9%	1	0.8%	0	0.0%
Saint James	219	147	67.1%	59	26.9%	3	1.4%	209	95.4%	10	4.6%	0	0.0%	0	0.0%
Saint Landry	131	86	65.6%	33	25.2%	5	3.8%	124	94.7%	7	5.3%	0	0.0%	0	0.0%
Saint Martin	65	36	55.4%	19	29.2%	4	6.2%	59	90.8%	6	9.2%	0	0.0%	0	0.0%
Saint Mary	411	186	45.3%	119	29.0%	82	20.0%	387	94.2%	13	3.2%	11	2.7%	0	0.0%
Saint Tammany	9,871	7,145	72.4%	1,921	19.5%	458	4.6%	9,524	96.5%	250	2.5%	91	0.9%	6	0.1%
St John The Baptist	1,002	706	70.5%	235	23.5%	30	3.0%	971	96.9%	29	2.9%	2	0.2%	0	0.0%
Tangipahoa	877	485	55.3%	258	29.4%	75	8.6%	818	93.3%	54	6.2%	5	0.6%	0	0.0%
Terrebonne	1,757	943	53.7%	521	29.5%	225	12.8%	1,689	96.1%	31	1.8%	30	1.7%	7	0.4%
Vermilion	1,329	963	72.3%	240	18.1%	76	5.7%	1,279	96.2%	33	2.5%	15	1.1%	2	0.2%
Vernon	118	80	67.8%	27	22.9%	2	1.7%	109	92.4%	9	7.6%	0	0.0%	0	0.0%
Washington	1,056	697	66.0%	290	27.5%	13	1.2%	1,000	94.7%	54	5.1%	2	0.2%	0	0.0%
West Baton Rouge	10	6	60.0%	2	20.0%	0	0.0%	8	80.0%	2	20.0%	0	0.0%	0	0.0%
West Feliciana	4	4	100.0%	0	0.0%	0	0.0%	4	100.0%	0	0.0%	0	0.0%	0	0.0%
Option 1 Monitored Total	103,439	67,111	64.9%	20,966	20.3%	9,269	9.0%	97,346	94.1%	3,911	3.8%	1,843	1.8%	339	0.3%
Option 1 Not Monitored *	15,781														
Total Option 1 Closed	119,220														

*The Not Monitored Population is primarily the result of Leased Land applicants with no covenants, along with Deceased applicants.

Table 16: Option 2 Compliant by Parish

	Total	Compliant	Com %	Occupancy Established	OE%	Total Occupied (Comp + OE)	Occupied %	Occupancy Non-Compliant	ONC %	Unknown	Unk %
Option 2 Monitored Total	7,610	4,838	63.6%	1,145	15.0%	5,983	78.6%	1,620	21.3%	7	0.1%
Option 2 Not Monitored *	835										
Total Option 2 Closed	8,445										

*The Not Monitored Population is primarily the result of Leased Land applicants with no covenants, along with Deceased applicants.

GLOSSARY

Total Applications Received Represents the cumulative number of all applications entered in the system. This number includes applications that are incomplete, test submissions and multiple submissions.

Total Ineligible Represents the total number of all applications who do not meet the basic eligibility requirements for the program.

Duplicate Application Represents the total number of all applications identified for being a duplicate application.

No First Appointment Represents the total number of all applications who did not complete an appointment by the December 15, 2007 deadline.

Ineligible-FEMA Assessment Represents the total number of all applications due to FEMA assessment requirement.

Sold Home Ineligible/Not Interested Represents the total number of all applications who did not meet the eligibility requirements of the Sold Home program.

Total Eligible Population Equals total applications received minus total ineligible. Represents the population of applicants that are in an eligible program status. Dollar amount represent the cumulative benefits calculated for all eligible applicants.

Zero Award Represents the total number of eligible applications under program guidelines but with grant calculation of zero dollars.

Application Withdrawn Represents the total number of applications closed at the request of the applicant.

Total Benefits Calculated (Eligible Only) Represents the total population and benefits calculated for all eligible applicants that have positive calculations amounts and have not withdrawn their applications.

Total Funding Disbursed Represents the cumulative number of applicants that have received Funding from the Road Home program. The dollar amount represents the total funds disbursed to date.

Option One Closings Applicants who have received funds under the Option 1 Benefit Selection.

Option Two Closings Applicants who have received funds under the Option 2 Benefit Selection.

Option Three Closings Applicants who have received funds under the Option 3 Benefit Selection.

Sold Home Closings Represents the cumulative number of applicants with funds disbursed where the applicant sold their home prior to August 29, 2007.

Elevation Only Closings Represents the cumulative number of Option 1 applicants that received elevation funding only.

Total Closing with Elevation Dollars Represents the cumulative number of Option 1 applicants that received elevation funding. The dollar amount represents the total elevation dollar elevation dollars disbursed under the program.

Eligible Applicants Without Funds Represents the total number of eligible applications that have yet to receive an award.

Eligibility Documentation Requested Represents applicants who have not provided necessary documentation to support their program eligibility.

Unable to Contact Represents the eligible applicants who are no longer responding to program communications.

Active Applications Represents the current total workable inventory of the program.

Currently Transferred to Title Company

Initial Closing Transfer Represents the number of files currently transferred for initial closing to closing agents.

Additional Disbursements Transfer Represents the number of files currently transferred for an additional disbursement to the closing agent.

Pipeline Diagram Terms (Figures 1 and 2):

APPLICATIONS & APPOINTMENTS

Total Applications Received Represents the cumulative number of all applications entered in the system. This number includes applications that are incomplete, test submissions and multiple submissions.

Total Ineligible Represents the total number of all applications who do not meet the basic eligibility requirements for the program.

Total Eligible Population Equals total applications received minus total ineligible. Represents the population of applicants that are in an eligible program status. Dollar amount represent the cumulative benefits calculated for all eligible applicants.

Road Home Advisory Services (RHAS) Appointments Held Represents the cumulative number of all Road Home Advisory Services appointments held.

CALCULATIONS

Total Eligible Population Equals total applications received minus total ineligible. Represents the population of applicants that are in an eligible program status. Dollar amount represent the cumulative benefits calculated for all eligible applicants.

CLOSINGS BY OPTION SELECTION

Option One Closings Applicants who have received funds under the Option 1 Benefit Selection.

Option Two Closings Applicants who have received funds under the Option 2 Benefit Selection.

Option Three Closings Applicants who have received funds under the Option 3 Benefit Selection.

Sold Home Closings Represents the cumulative number of applicants with funds disbursed where the applicant sold their home prior to August 29, 2007.

CLOSINGS

Currently Transferred to Title Company

Initial Closing Transfer Represents the number of files currently transferred for an initial closing to closing agents.

Additional Disbursements Transfer Represents the number of files currently transferred for an additional disbursement to the closing agent.

Total Funding Disbursed Represents the cumulative number of applicants that have received Funding from the Road Home program. The dollar amount represents the total funds disbursed to date.

AWARD STATISTICS

Average Award Represents the Total Funds Disbursed to Date divided by the cumulative number of applicants that have received funding from the Road Home Program.

Evidence of Occupancy Applicant has provided documentation according to Compliance & Monitoring policy to show that the occupancy requirement has been met.